Coronavirus Relief Funding Received

45,288,950.00

Category	Program	Total CRF Budget	Program Expense to Date	CRF Budget Remaining
Public Health				
	Frederick Health Hospital Personal Protective Equipment Testing Contact Tracing/Case Investigation Community Messaging/ Navigation		174,834.42 1,096,798.52 533,040.67 1,300,216.53 591,864.57	
	Other-Public Health Behavioral Health Provider Support Public Health Total		364,974.67 1,218,715.15 5,280,444.53	
County Essential Services				
	Hazard Pay Public Health and Safety Salaries Overtime & COVID Sick/Families First Act Personal Protective Equipment Wastewater Testing Clifton, Larsen, Allen-CRF Consulting Line of Credit Expense Board of Education Assistance Nursing Facilities Other County COVID-19 County Essential Services Total		3,944,193.24 11,444,500.32 954,485.43 125,459.61 126,536.00 350,000.00 233,485.44 2,933,458.00 764,367.55 1,533,945.38 22,410,430.97	
Volunteer Fire & Rescue			1,354,898.08	
Community Support	Water & Sewer Utility Assistance RCEHN- Homeless Services- Shelter MD Food Bank RCEHN- Rental Assistance MD Legal Aid- Eviction Prevention Clagett Center Shelter Other Community Support Community Support		70,335.08 1,068,090.31 213,596.25 2,119,784.44 27,694.07 86,732.43 152,132.65 3,738,365.23	
Business Assistance	Tourism Council of Frederick County Outdoor Dining Grants Jump Start Grant Program: Farmers (72) Jump Start Grant Program: Micro (498) Jump Start Grant Program: Small Business (289) Child Care Provider Assistance Business Assistance Total		350,000.00 280,800.00 432,000.00 1,643,400.00 2,890,000.00 2,040,175.00 7,636,375.00	
Municipalities			4,905,359.91	
	Investment Earnings on CRF		(36,923.72)	
Totals		45,288,950.00	45,288,950.00	0.00